

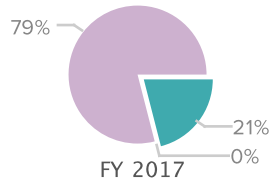


Financial Summary

Unrestricted Activity	FY 2017
Unrestricted operating revenue	
Earned program	\$74,527
Earned non-program	\$13,442
Total earned revenue	\$87,969
Investment revenue	\$0
Contributed revenue	\$23,628
Total unrestricted operating revenue	\$111,597
Operating expenses	
Program	\$89,239
Fundraising	\$13,188
General & administrative	\$4,877
Total operating expenses	\$107,304
Net unrestricted activity - Operating	\$4,293
Net unrestricted activity - Non-operating	
Total net unrestricted activity	\$4,293
Net temporarily restricted activity	\$2,180
Net permanently restricted activity	\$0
Net total activity	\$6,473

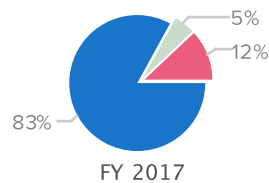
Revenue by Source

- Earned
- Investment
- Contributed



Expenses by Functional Grouping

- Program
- General & Administrative
- Fundraising





Attendance

In-person Participation	FY 2017
In-person participation - paid	1,439
In-person participation - free	1,200
Total in-person participation	2,639

Types of In-person Attendance	FY 2017
Festival attendees	2,639
Total in-person participation	2,639

Attendance Ages	FY 2017
Children (18 and under)	300
Seniors	150
Adults	2,189

Other Participation	FY 2017
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